

INTERNAL AUDIT SECTIONPERFORMANCE INDICATORS 2022/23

| | Performance Indicator | 2020/21 Target | 2020/21 Actual | 2021/22 Target | 2021/22 Actual | 2022/23 Target | 2022/23 Actual | RAG Rating |
|----------|---|----------------|----------------|----------------|----------------|----------------|----------------|------------|
| Local PI | Audit Plan Completion % | N/A | N/A | 70% | 70.74% | 73% 18.25% | 16.12% | Amber |
| Local PI | % of Agreed Actions for Weaknesses Identified | 90% | 99% | 90% | 100% | 90% | 100% | Green |
| Local PI | % of Agreed Actions completed after 6 months | 80% | 91% | 80% | 90% | 80% | 100% | Green |
| Local PI | % of Audit Clients at least "satisfied" with the service | 95% | 100% | 95% | 100% | 95% | 100% | Green |
| Local PI | Average number of days taken to issue Final Reports | 5 days | 2.42 days | 5 days | 5.17 days | 5 days | 2.17 days | Green |
| Local PI | % of Audits completed within time allocated | 75% | 87% | 75% | 90% | 75% | 83% | Green |
| Local PI | % of Performance Reviews undertaken within previous 12 months | 100% | 100% | 100% | 100% | 100% | 100% | Green |
| Local PI | Average number of sick days per person (cumulative average) | 6 days | 6.67 days | 8 days | 0.83 days | 8 days | 0 days | Green |